

Monitoring Response Document

Policy Monitored: EL-7, Budget Planning and Execution

Date Report Submitted: 12/14/2023

Date of Board’s Monitoring Response: 2/22/2024

The Board has received and reviewed the Superintendent’s Monitoring Report referenced above. Following the Board’s review and discussions with the Superintendent and his representatives, the Board makes the following conclusions:

<u>Ends Reports:</u>	<u>Executive Limitations Reports</u>
<ol style="list-style-type: none"> 1. The Board finds that the Superintendent: <ol style="list-style-type: none"> a. has achieved the goals established in the policy. b. is making reasonable progress towards achieving the goals. c. is making reasonable progress towards achieving the goals, but a greater degree of progress is expected in some areas.* d. is <i>not</i> making reasonable progress in achieving the goals established. * e. cannot be determined* 	<ol style="list-style-type: none"> 1. The Board finds that the Superintendent: <ol style="list-style-type: none"> a. is in compliance, with the acknowledgement that there is always more work to be done. b. is making reasonable progress towards compliance, except for item(s) noted.* c. is not making reasonable progress toward compliance.* d. cannot be determined*
<p><i>*see comments below (No. 3)</i></p>	

2. Please note commendable progress over the last year.

Impressive steady year-after-year growth in grants applied for and received, the total grant dollars received, and the number of successful applications indicate success in our endeavors. Grants secured for specific areas of need and interest, mental health and sustainability. Strong evidence of continued and new community partnerships. The district continues to use a robust and transparent budget development process, excellent work with local partners to result in new space(s) for Community Transitions. The annual Budget Book continues to be a remarkable document that both educates and outlines the moral nature of the district budget. This effort should reinforce community trust in the district’s efforts, especially important as we bring two essential renewal levies to the voters in 2024.

3. Please note areas for additional improvement

